



**DPW- SOLID WASTE
CITISTAT**
Reporting Period: June 25, 2005 through July 08, 2005

Joseph A. Kolodziejcki, Bureau Head



PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					VOLUME-TO-DATE					No. of Employees
	05/14-05/27	05/28-06/10	06/11-6/24	06/25-07/08	Percent Change	Average	Minimum	Maximum	Total	Periods	
OVERTIME (HOURS)	1,792.5	1,951.5	2,343.5	4,302.0	83.6%	2,789.8	1,270.0	6,026.5	72,533.7	26	
Administration	1.0	0.0	9.0	8.0	-11.1%	16.8	0.0	69.0	436.2	26	
Collections [Routine Services]	786.0	1,096.0	1,037.5	1,346.5	29.8%	1,671.0	625.0	5,168.0	43,447.0	26	
Collections [Special Services]	914.5	771.5	1,259.0	2,871.5	128.1%	1,018.1	443.0	1,948.5	26,471.3	26	
Environmental Services	91.0	84.0	38.0	76.0	100.0%	83.8	3.0	219.0	2,179.2	26	
UNSCHEDULED LEAVE (DAYS)	302.5	238.6	303.1	244.7	-19.3%	228.1	133.0	302.5	5,929.6	26	99
Administration	5.0	5.0	1.0	5.8	480.0%	7.0	2.6	11.0	182.7	26	4
Collections [Routine Services]	170.5	152.5	194.5	150.5	-22.6%	131.9	82.0	178.0	3,430.5	26	68
Collections [Special Services]	119.0	68.1	96.6	80.9	-16.3%	77.6	29.7	119.0	2,017.2	26	27
Environmental Services	8.0	13.0	11.0	7.5	-31.8%	11.5	2.0	26.5	299.2	26	
X-TIME (DAYS)	0.0	0.0	0.0	0.0	0.0%	#DIV/0!					
Administration	0.0	0.0	0.0		0.0%						
Collections [Routine Services]	0.0	0.0	0.0		0.0%						
Collections [Special Services]	0.0	0.0	0.0		0.0%						
Environmental Services	0.0	0.0	0.0		0.0%						
DISABILITY (DAYS)	55.0	50.0	47.0	50.0	6.4%	38.7	22.5	70.0	1,006.5	26	8
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	26	0
Collections [Routine Services]	47.0	50.0	46.0	47.0	2.2%	28.7	10.0	49.0	747.0	26	7
Collections [Special Services]	8.0	0.0	1.0	3.0	200.0%	9.8	0.0	30.0	255.5	26	1
Environmental Services	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.0	4.0	26	0
LIGHT DUTY (DAYS)	262.0	248.0	268.0	198.0	-26.1%	228.8	165.0	389.5	5,947.6	26	27
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	26	0
Collections [Routine Services]	164.0	156.0	168.0	116.0	-31.0%	144.7	86.0	275.5	3,762.5	26	17
Collections [Special Services]	88.0	80.0	84.0	73.0	-13.1%	72.1	38.0	103.0	1,874.1	26	9
Environmental Services	10.0	12.0	16.0	9.0	-43.8%	12.0	0.0	22.0	311.0	26	1



**EMPLOYEE LEAVE SUMMARY
BUREAU OF SOLID WASTE**

DPW - SOLID WASTE

Reporting Period: June 25, 2005 through July 08, 2005

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	15	135	0.0	0.0	1.8	0.0	0.0	1.0	0.0	0.0	8.0	1.5	3.3	2.0	0.0	17.6
Collections [Routine Services]	475	4,275	2.0	119.0	59.5	0.0	17.0	74.0	47.0	38.5	232.0	28.5	1.0	27.0	31.0	674.5
Collections [Special Services]	332	2,988	3.0	36.0	22.9	10.0	14.0	44.0	3.0	14.0	142.9	15.2	9.0	4.0	9.0	324.0
Environmental Services	46	415	4.5	13.0	1.0	9.0	0.0	0.0	0.0	4.0	42.0	3.9	5.0	3.0	11.0	91.9
TOTALS	868	7,813	9.5	168.0	85.2	19.0	31.0	119.0	50.0	56.5	424.9	49.1	18.3	36.0	51.0	1,108.0

Reporting Period June 11, 2005 through June 24, 2005

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	15	150	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	2.4	0.2	4.2	1.0	3.0	12.8
Collections [Routine Services]	471	4,710	2.0	205.0	72.5	0.0	7.0	113.0	46.0	21.0	195.5	36.5	9.0	20.0	29.0	754.5
Collections [Special Services]	334	3,335	6.0	42.0	30.0	20.0	12.0	54.6	2.0	9.0	128.6	17.7	1.0	0.0	24.0	340.9
Environmental Services	47	464	3.0	1.0	7.0	20.0	9.0	0.0	0.0	29.5	2.0	8.5	5.0	14.5	0.0	96.5
TOTALS	867	8,659	11.0	249.0	109.5	40.0	28.0	167.6	48.0	60.5	328.5	62.9	19.2	35.5	56.0	1,204.7

Change from Last Period

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	-	(10.0%)		(100.0%)		-	-		-	(100.0%)	233.3%	650.0%	(21.4%)	100.0%	(100.0%)	37.5%
Collections [Routine Services]	0.8%	(9.2%)		(42.0%)	(17.9%)	-	142.9%	(34.5%)	2.2%	83.3%	18.7%	(21.9%)	(88.9%)	35.0%	6.9%	(10.6%)
Collections [Special Services]	(0.6%)	(10.4%)	200.0%	(14.3%)	(23.7%)	(50.0%)	16.7%	(19.4%)	50.0%	55.6%	11.1%	(14.1%)	800.0%		(62.5%)	(5.0%)
Environmental Services	(2.1%)	(10.6%)	50.00%	1200.0%	(85.7%)	(55.0%)	(100.0%)	-	-	(86.4%)	2000.0%	(54.1%)	-	(79.3%)		(4.8%)
TOTALS	0.1%	(9.8%)	(13.6%)	(32.5%)	(22.2%)	(52.5%)	10.7%	(29.0%)	4.2%	(6.6%)	29.3%	(21.9%)	(4.7%)	1.4%	(8.9%)	(8.0%)

MBE/WBE EXPENDITURES

EXPENDITURE TYPE	REPORTING PERIOD - 05/01/05 through 05/31/05					FY 2005				
	Expenditures	MBE	Percentage	WBE	Percentage	Expenditures	MBE	Percentage	WBE	Percentage
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Direct Payment Orders	\$15,363.19	\$2,520.38	16.4%	\$2,110.57	13.7%	\$91,579.78	\$10,452.23	11.4%	\$11,188.17	12.2%
Purchase Orders	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TOTALS	\$15,363.19	\$2,520.38	16.4%	\$2,110.57	13.7%	\$91,579.78	\$10,452.23	11.4%	\$11,188.17	12.2%



CITISTAT
DISCIPLINARY ACTION
Reporting Period: June 25, 2005 through July 08, 2005

ATTENDANCE -RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS					Totals	
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/08	Percent Change	FY2002	FY2003	FY2004	FY2005	Percent Change		
VERBAL	6	2	0	0	0.0%	27	12	46	85	84.8%	170	105
Supervisors	0	0	0	0	0.0%	2	2	2	0	-100.0%	6	105
Front-Line	6	2	0	0	0.0%	25	10	44	85	93.2%	164	105
WRITTEN	11	5	3	3	0.0%	200	227	137	156	13.9%	723	105
Supervisors	0	0	0	0	0.0%	1	7	3	1	-66.7%	12	105
Front-Line	11	5	3	3	0.0%	199	220	134	155	15.7%	711	105
SUSPENSIONS	4	3	3	1	-66.7%	71	59	116	94	-19.0%	341	105
Supervisors	0	0	0	0	0.0%	1	0	3	0	-100.0%	4	105
Front-Line	4	3	3	1	-66.7%	70	59	113	94	-16.8%	337	105

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS					Totals	
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/08	Percent Change	FY2002	FY2003	FY2004	FY2005	Percent Change		
VERBAL	2	3	3	0	-100.0%	14	29	31	50	61.3%	124	105
Supervisors	0	1	0	0	0.0%	2	10	10	6	-40.0%	28	105
Front-Line	2	2	3	0	-100.0%	12	19	21	44	109.5%	96	105
WRITTEN	6	9	10	4	-60.0%	205	221	189	178	-5.8%	788	105
Supervisors	2	2	6	1	-83.3%	17	16	38	25	-34.2%	97	105
Front-Line	4	7	4	3	-25.0%	188	205	151	153	1.3%	691	105
SUSPENSIONS	8	4	11	9	-18.2%	190	195	277	203	-26.7%	874	105
Supervisors	0	0	0	0	0.0%	9	11	10	9	-10.0%	39	105
Front-Line	8	4	11	9	-18.2%	181	184	267	194	-27.3%	835	105



CitiSTAT

Reporting Period: June 25, 2005 through July 08, 2005

CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
ALLEYS, LOTS, & STREETS	1,385	1,291	1,253	1,451	15.8%	811.3	406	1,476	22,716	28
MIXED REFUSE	240	263	289	258	-10.7%	217.3	128	396	6,084	28
RECYCLING	109	24	160	106	-33.8%	114.1	24	259	3,194	28
BULK TRASH [SCHEDULED]	18	4	10	4	-60.0%	6.4	2	32	180	28
ENFORCEMENT	1,083	1,110	1,230	1,101	-10.5%	870.5	422	1,237	24,373	28
GRAFFITI	87	79	65	91	40.0%	39.2	10	102	1,097	28
CORNER CANS	19	24	22	27	22.7%	15.3	5	28	428	28
PARKS	12	6	9	17	88.9%	8.4	0	21	235	28
TOTAL COMPLAINTS	2,953	2,801	3,038	3,055	0.6%	2,033.3	1,229	3,055	56,931	28
REFERRALS TO HCD	31	17	51	11	-78.4%	34.1	11	70	954	28

MIXED REFUSE COLLECTION

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	8,860.91	9,259.21	9,072.63	9,114.67	0.5%	8,483.0	6,867	9,533	229,041	27
AVG. O.T. PER ROUTE	0.77	1.12	0.97	1.17	20.9%	1.1	0	3	30	28
LOST MAN DAYS	92.5	106.5	130	102	-21.5%	92.1	47	130	2,579	28
AVG. ROUTE TIME	6.68	7.03	6.88	6.82	-0.9%	6.7	6	8	189	28
TOTAL OVERTIME	614.5	815.5	773.5	853.5	10.3%	794.2	357	2,308.0	22,237	28

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	467.58	311.79	528.70	288.53	-45.4%	453.0	178	712	12,230	27
AVG. O.T. PER ROUTE	1.02	0.00	1.13	3.23	186.2%	2.2	0	4	62	28
LOST MAN DAYS	31	16	22.6	32.9	45.6%	19.1	4	41	534	28
AVG. ROUTE TIME	6.56	5.74	8.16	7.71	-5.5%	6.9	6	8	194	28
TOTAL OVERTIME	112.5	0.0	126.0	207.0	64.3%	190.7	0	350	5,339	28

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	270.25	175.69	237.4	170.3	-28.3%	218.3	134	335	6,112	28
LOST MAN DAYS	12	9	11	15	36.4%	13.4	0	31	376	28
TOTAL OVERTIME	9.5	9.5	0	0	0.0%	26.8	0	320	752	28

CITI^{STAT}

Reporting Period: June 25, 2005 through July 08, 2005

LOT CLEANING OPERATIONS

	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
LOT [TONS]	46.94	12.60	113.54	46.62	-58.9%	57.4	8	115	1,608	28
RECEIVED	90	76	85	66	-45.2%	40.7	9	100	1,140	28
ABATED	41	68	67	80	-1.5%	29.9	9	80	838	28
OVERDUE	3	3	6	2	-66.7%	2.9	0	11	82	28
OVERTIME	0	0	71	115	62.0%	7.1	0	115	199	28

ALLEY CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
ALLEYS [TONS]	219.14	211.42	174.00	160.12	-8.0%	285.6	128	553	7,711	27
TOTAL OVERTIME	4.0	0.0	67.0	290.5	333.6%	245.8	0	918	6,882	28
RECEIVED	712	543	638	564	-11.6%	456.0	251	762	12,767	28
ABATED	768	597	488	420	-13.9%	455.0	137	826	12,741	28
OVERDUE	145	158	165	297	80.0%	160.6	11	656	4,498	28

DIRTY STREET CLEANING

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
RECEIVED	612	667	530	818	54.3%	318.6	135	821	8,920	28
ABATED	615	619	509	703	38.1%	298.6	87	701	8,361	28
OPEN	170	219	251	368	46.6%	125.8	24	375	3,521	28
OVERDUE	14	27	34	81	138.2%	14.4	0	74	403	28

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	03/18-04/01	Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	204.35	182.75	284.84	237.56	-16.6%	255.7	44	437	7,160	28
AVG. O.T. PER ROUTE	0.2	0.44	0.24	0.17	-27.9%	0.3	0	1	9	28
LOST MAN-DAYS	4	0	0	0	#DIV/0!	2.2	0	10	62	28
AVG. ROUTE TIME	7.48	7.59	7.55	7.58	0.4%	6.9	2	8	192	28
TOTAL OVERTIME	32.0	51.0	34.0	23.0	-32.4%	39.5	0	89	1,105	28

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/14-05/27	05/28-06/10	06/11-06/24	06/25-07/8	Percent Change	Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,661	1,505	1,622	1,345	-17.1%	1,270.5	907	1,661	35,575	28
TOTAL FINES ASSESSED	\$99,120	\$86,670	\$97,540	\$78,250	-19.8%	74,455.9	58,920	99,120	2,084,764	28
CITATIONS UPHELD	62	89	79	67	-15.2%	59.7	25	89	1,552	26
DISMISSALS	14	10	16	11	-31.3%	9.4	2	18	244	26
DEFAULTS	23	16	14	67	378.6%	19.8	8	36	516	26
VOIDS	39	35	18	31	72.2%	36.1	13	69	938	26
OFFICERS ERROR	25	7	8	3	0.0%	11.1	0	25	288	26
DPW CLERICAL ERRORS	1	2	6	0	-100.0%	3.0	0	13	77	26
FINES LEVIED	\$1,955	\$2,790	\$2,355	\$2,130	-9.6%	2,287.4	990	3,765	59,473	26
FINES-ON DEFAULTS	\$3,960	\$3,060	\$2,700	\$2,070	-23.3%	3,625.6	1,590	6,870	94,265	26
FINES FOR VOIDES	\$2,410	\$2,070	\$1,290	\$4,030	212.4%	2,185.8	670	3,910	56,830	26
FINES ASSESSED FOR HEARINGS	\$6,050	\$7,820	\$7,100	\$7,040	-0.8%	5,539.6	2,340	13,940	144,030	26
HEARINGS HELD	99	116	109	101	-7.3%	88.7	39	127	2,306	26



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
 Reporting Period: June 25, 2005 through July 08, 2005

MIXED REFUSE COLLECTION											DIRTY STREET COMPLAINTS					SRs
Borough	Supervisor's Name	No. of Routes	Lost Man Days	Total Tonnage	Avg. Tonnage per Route	Avg. Time per Route	Overtime Expended	Avg. Overtime per Route	Complaints Received	Complaints Abated	Supervisor's Name	Received	Abated	Open	Overdue	Total SRs Created by Supervisor
1	TISDALE	0	0.0	149.86	#DIV/0!	6.38	0.0	#DIV/0!	4	4	TISDALE	40	44	3	0	6
11	NADOLNY	34	6.0	451.97	13.29	7.1	31.0	0.91	12	12	NADOLNY	9	13	11	2	8
12	MITCHELL	29	2.0	347.79	11.99	6.52	21.0	0.72	14	14	MITCHELL	7	6	9	2	5
13	LEWIS	30	5.0	400.65	13.36	6.89	41.5	1.38	11	11	LEWIS	59	61	16	2	16
14	MCKEEVER	41	2.0	656.98	16.02	7.63	63.0	1.54	13	13	MCKEEVER	17	15	15	2	11
15	LOMAX	40	13.0	517.21	12.93	6.99	39.5	0.99	12	12	LOMAX	12	11	15	3	20
21	SCRIVENS	26	10.0	326.56	12.56	6.72	6.0	0.23	1	1	SCRIVENS	11	15	6	2	16
22	CALDWELL	37	4.0	434.55	11.74	6.87	70.5	1.91	21	21	CALDWELL	9	10	3	0	7
23	LINDSEY	42	12.0	545.66	12.99	6.96	56.5	1.35	12	12	LINDSEY	9	11	6	2	10
24	ROBINSON	40	4.0	560.40	14.01	7.69	107.5	2.69	27	27	ROBINSON	10	9	4	0	20
25	WESTON	34	7.0	492.77	14.49	7.22	48.0	1.41	15	15	WESTON	15	7	17	5	16
31	EMMONS	33	1.0	322.74	9.78	6.76	17.0	0.52	7	7	EMMONS	13	10	16	4	20
32	BROWN	33	0.0	329.25	9.98	6.55	23.5	0.71	2	2	BROWN	32	27	32	6	20
33	STEELE	33	1.0	324.09	9.82	6.45	9.0	0.27	5	5	STEELE	14	24	15	2	0
34	JENKINS	40	8.0	413.99	10.35	6.2	48.0	1.20	12	12	JENKINS	42	33	41	5	10
35	COKING	36	2.0	493.97	13.72	6.16	35.0	0.97	13	13	COKING	36	19	37	18	11
36	THORNTON	40	3.0	449.74	11.24	6.16	16.0	0.40	13	13	THORNTON	9	6	10	16	20
41/42	POLLITT	47	1.0	543.55	11.56	6.67	85.0	1.81	14	14	POLLITT	55	35	26	3	20
43	SHORT	29	12.0	425.58	14.68	7.18	30.0	1.03	20	20	SHORT	277	244	39	1	20
44	X	42	4.0	451.05	10.74	6.64	46.5	1.11	20	20	X	22	10	16	2	20
45	BRADSHER	42	5.0	476.31	11.34	7.51	59.0	1.40	10	10	BRADSHER	120	93	31	4	0
SUMMARY		728	102.0	#####	12.52	6.82	853.5	1.17	258	258	SUMMARY	818	703	368	81	276



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
Reporting Period: June 25, 2005 through July 08, 2005

BULK TRASH

Supervisor's Name	Number of Crews	Total Crews Worked This Period	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage Daily per Crew	Overtime Expended	COMPLAINTS	
				Full Time	Temporary	Full Time	Temporary					Received	Abated
MURRAY	3	22	9	9	0	8	0	0.0	50.97	2.32	0.0	1	1
ROSS	3	24	9	9	0	8	0	15.0	42.95	1.79	0.0	3	3
DIMICK	3	20	9	9	0	9	0	0.0	41.45	2.07	0.0	0	0
JONES	3	23	9	9	0	9	0	0.0	34.93	1.52	0.0	0	0
SUMMARY	12	89	36	36	0	34	0	15.0	170.30	1.91	0.0	4	4

*For this reporting period, there were a total of 2,802 scheduled bulk stops. This represents a 32 percent decrease from the last reporting period (4,144).
The number of unscheduled pickups was 0, Special Pick up -188*

RECYCLING COLLECTION

Supervisor's Name	Number of Routes	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage per Route	Average Time per Route	Overtime Expended	Average Overtime per Route	COMPLAINTS	
			Full Time	Temporary	Full Time	Temporary							Received	Abated
ELLIS	18	24	21	3	20	2	14.9	74.17	4.12	7.87	73.0	4.06	22	22
THORNTON	17	18	17	1	13	1	9.0	50.66	2.98	6.86	65.0	3.82	44	44
ROBEY	15	15	14	1	12	1	6.0	58.62	3.91	8.14	45.0	3.00	17	17
MABLE	14	15	15	0	14	0	3.0	49.93	3.57	7.96	24.0	1.71	19	19
BUSINESSES, SCHOOLS and CITY BUILDINGS		2	2	0	2	0	0.0	55.15	0.00	6.80	0.0	0.00	0	0

<i>SUMMARY</i>	<i>64</i>	<i>74</i>	<i>69</i>	<i>5</i>	<i>61</i>	<i>4</i>	<i>32.9</i>	<i>288.53</i>	<i>4.51</i>	<i>7.71</i>	<i>207.0</i>	<i>3.23</i>	<i>102</i>	<i>102</i>
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Complaints Breakdown: Bottles/Cans -65, Paper -634, Plastic-7, (Downtown-3,Baltimore County-1)

MECHANICAL STREET SWEEPING OPERATIONS

Unit	Supervisor's Name	Number of Routes	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage per Route	Overtime Expended	Average Overtime per Route	COMPLAINTS	
				Full Time	Temporary	Full Time	Temporary						Received	Abated
260	MAYO	50	5	5	0	5	0	0.0	97.18	1.94	7.00	0.14	6	6
260	BULLARD	83	25	17	0	17	0	0.0	140.38	1.69	16.00	0.19	19	19
SUMMARY		133	30	22	0	22	0	0.0	237.56	1.79	23.00	0.17	25	25

FIRE & LOT ACTIVITIES

Activity	Supervisor's Name	Employees Required	EMPLOYEE ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	COMPLAINTS				Total Tonnage	Overtime Expended
			Full Time	Temporary	Full Time	Temporary		Received	Abated	Open	Overdue		
LOT	HEALY	12	6	3	5	3	9.0	66	80	31	2	46.62	115.0
FIRE DEBRIS	JENKINS	10	6	2	5	2	0.0	18	13	10	2	55.3	0.0
SUMMARY		22	12	5	10	5	9.0	84	93	41	4	101.92	115.0



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

Reporting Period: June 25, 2005 through July 08, 2005


ALLEY/ILLEGAL DUMPING CLEANUPS

Date	Recycling Crews Available	Tonnage	Overtime Expended	District Crews Available	Tonnage	Overtime Expended	Dedicated Alley Crews Available	Tonnage
25-Jun-05	0	0.00	0.0	0	0.00	0.0	0	0.00
27-Jun-05	 0	0.00	0.0	5	4.27	0.0	0	0.00
28-Jun-05	0	0.00	0.0	4	10.31	0.0	0	10.92
29-Jun-05	0	0.00	0.0	5	12.37	0.0	0	7.64
30-Jun-05	1	2.53	0.0	6	5.18	0.0	0	10.31
1-Jul-05	5	11.28	0.0	6	6.69	0.0	0	7.73
2-Jul-05	 0	0.00	0.0	0	0.00	0.0	0	0.00
4-Jul-05	 0	0.00	0.0	0	0.00	0.0	0	0.00
5-Jul-05	1	3.70	0.0	6	7.04	0.0	0	6.96
6-Jul-05	0	0.00	0.0	6	7.62	2.0	4	9.54
7-Jul-05	0	0.00	0.0	6	6.91	2.0	4	10.69
8-Jul-05	 0	0.00	0.0	6	9.99	0.0	4	8.44
SUMMARY	7	17.51	0.0	50	70.38	4.0	12	72.23

ADDITIONAL DAILY CLEANING CREWS

Special Crew Designation	No. of Crews Required	Crews Assigned	Tonnage
HARFORD ROAD	1	1	9.56
NORTH AVE./ BROADWAY	2	1	19.03
MISCELLANEOUS CREW	1	1	10.35
BUS STOPS	4	1	2.50
SUMMARY	8	4	41.44

SERVICE REQUESTS CREATED BY SUPERVISORS




Date	Mixed Refuse Collection	Recycling Collection	Bulk Trash Collection	Sanitation Enforcement Office	Inmate Crews	Others
25-Jun-05	5	0	0	0	0	0
26-Jun-05	0	0	0	0	0	0
27-Jun-05	23	4	6	10	0	0
28-Jun-05	13	4	6	17	0	0
29-Jun-05	20	4	6	0	0	0
30-Jun-05	35	4	6	4	0	0
01-Jul-05	15	4	6	12	0	0
02-Jul-05	26	0	0	0	0	0
03-Jul-05	0	0	0	0	0	0
04-Jul-05	0	0		0	0	0
05-Jul-05	24	4	6	5	0	2
06-Jul-05	42	4	6	10	0	2
07-Jul-05	45	4	6	8	0	2
08-Jul-05	29	4	6	0	0	2
<i>SUMMARY</i>	<i>277</i>	<i>36</i>	<i>54</i>	<i>66</i>	<i>0</i>	<i>8</i>

Total SRs Abated
0
56
190
94
191
177
0
0
148
206
66
32
1,160






CREW PERFORMANCE SHEET
BUREAU OF SOLID WASTE
MIXED REFUSE PERSONNEL AVAILABILITY DATA
 Reporting Period: June 25, 2005 through July 08, 2005


NORTHWEST DISTRICT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			25-Jun	26-Jun	27-Jun	28-Jun	29-Jun	30-Jun	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	6-Jul	7-Jul	8-Jul	
Mixed Refuse, Chauffers	21	Required	16		16	16	16	15	16	16			16	16	15	16	15.8
		Available	16		14	16	16	15	16	16			14	16	15	16	15.4
		Percentage	100%		88%	100%	100%	100%	100%	88%			88%	100%	100%	100%	96%
Solid Waste Workers	46	Required	33		32	33	33	30	33	33			33	33	30	33	32.3
		Available	33		32	33	33	30	33	32			33	33	31	31	32.1
		Percentage	100%		100%	100%	100%	100%	88%	100%			100%	100%	103%	94%	99%
Equipment	24	Required	16		16	16	16	15	16	16			16	16	15	16	15.8
		Available	16		15	14	15	15	16	16			16	16	15	16	15.4
		Percentage	100%		94%	88%	94%	100%	94%	94%			100%	100%	100%	100%	96%
Routes	174	Routes	16		16	16	16	15	16	16			16	16	15	16	15.8
		Routes Delayed	0		2	2	1	0	0	1			3	1	0	1	1.1
		Percentage	0%		13%	13%	6%	0%	7%	6%			19%	6%	0%	6%	8%


NORTHEAST DISTRICT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			25-Jun	26-Jun	27-Jun	28-Jun	29-Jun	30-Jun	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	6-Jul	7-Jul	8-Jul	
Mixed Refuse, Chauffers	19	Required	16		17	17	16	16	17	16			17	16	16	17	16.5
		Available	13		15	14	13	15	15	11			12	13	14	11	13.3
		Percentage	81%		94%	82%	81%	94%	94%	69%			71%	81%	88%	65%	82%
Solid Waste Workers	43	Required	32		34	34	32	32	34	32			34	32	32	34	33.0
		Available	34		34	30	32	32	31	30			35	35	33	35	32.7
		Percentage	106%		100%	88%	100%	100%	94%	94%			103%	109%	103%	103%	99%
Equipment	24	Required	16		17	17	16	16	17	16			17	16	16	17	16.5
		Available	20		21	19	20	15	17	14			17	18	19	17	17.7
		Percentage	125%		124%	112%	125%	94%	94%	88%			100%	113%	119%	100%	107%
Routes	181	Routes	16		17	17	16	16	17	16			17	16	16	17	16.5
		Routes Delayed	0		0	1	1	0	3	4			4	2	2	4	2.1
		Percentage	0%		0%	6%	6%	0%	0%	25%			24%	13%	13%	24%	11%

SOUTHWEST DISTRICT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			25-Jun	26-Jun	27-Jun	28-Jun	29-Jun	30-Jun	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	6-Jul	7-Jul	8-Jul	
Mixed Refuse, Chauffers	24	Required	18		21	20	20	20	19	18			20	20	20	18	19.6
		Available	18		19	17	17	18	18	18			16	17	17	17	17.4
		Percentage	100%		90%	85%	85%	90%	95%	95%			80%	85%	85%	94%	88%
Solid Waste Workers	48	Required	36		42	40	40	40	38	36			40	40	40	38	39.4
		Available	36		42	40	40	40	37	36			38	40	40	38	39.1
		Percentage	100%		100%	100%	100%	100%	100%	100%			95%	100%	100%	100%	100%
Equipment	26	Required	18		21	20	20	20	19	18			20	20	20	19	19.7
		Available	18		17	21	21	19	19	17			17	17	18	19	18.5
		Percentage	100%		86%	95%	105%	95%	0%	94%			85%	85%	95%	100%	84%
Routes	215	Routes	18		21	20	20	20	19	18			20	20	20	19	19.7
		Routes Delayed	0		3	1	1	0	0	0			2	0	1	0	0.8
		Percentage	0%		14%	5%	5%	0%	0%	0%			10%	0%	5%	0%	4%

SOUTHEAST DISTRICT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			25-Jun	26-Jun	27-Jun	28-Jun	29-Jun	30-Jun	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	6-Jul	7-Jul	8-Jul	
Mixed Refuse, Chauffers	16	Required	16		14	15	16	13	13	16			15	16	13	13	14.4
		Available	14		11	12	15	12	12	12			11	12	11	12	12.0
		Percentage	88%		79%	80%	94%	92%	92%	75%			73%	75%	85%	92%	84%
Solid Waste Workers	42	Required	32		28	30	32	26	26	32			30	32	26	26	28.8
		Available	34		28	30	31	30	25	31			30	30	26	26	28.7
		Percentage	106%		100%	106%	97%	115%	96%	97%			100%	94%	115%	100%	102%
Equipment	22	Required	16		14	15	16	13	13	16			15	16	13	13	14.4
		Available	16		16	17	17	17	17	17			20	19	19	19	17.8
		Percentage	100%		114%	100%	106%	131%	131%	106%			133%	119%	123%	146%	121%
Routes	160	Routes	16		14	15	16	13	13	16			15	16	13	13	14.4
		Routes Delayed	0		2	2	0	0	0	0			1	3	2	0	1.0
		Percentage	0%		14%	13%	0%	0%	0%	0%			7%	19%	15%	0%	7%



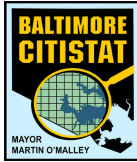
CITISTAT
SANITATION ENFORCEMENT

Reporting Period: June 25, 2005 through July 08, 2005

Boroughs	Officers	ENFORCEMENT OFFICER ACTIVITY DURING THIS REPORTING PERIOD								HISTORIC INFORMATION	
		Actual Days Worked [Issuing Citations]	Unscheduled Leave	Fines Assessed	Citations Issued	Average Daily Number of Citations Issued	Total Number of Created Requests	Total Number of Abated Requests	Average Abatement Time [Days]	Total Number of Citations Issued	Total Amount of Fines for Citations Issued
Downtown	PEOPLES [SGT.]	5	0	\$4,830	70	14.00	12	12	2.02	6,226	\$352,935
11/12	RIVERS	2	0	\$1,590	25	12.50	109	104	4.05	6,825	\$562,060
14/15	BUTLER	9	0	\$8,080	135	15.00	136	131	1.93	12,128	\$358,845
13/31	JONES	6	0	\$4,150	82	13.67	106	102	2.21	624	\$34,700
32/36	EDMOND	9	0	\$6,860	125	13.89	96	98	1.84	7,187	\$626,060
33/34	GREEN	9	0	\$10,570	180	20.00	79	84	1.92	10,899	\$581,940
35	KRAUSE	7	0	\$6,910	122	17.43	85	75	1.79	8,479	\$877,310
21/41	GRAYS[SGT]	8	1	\$4,310	74	9.25	63	59	1.68	10,309	\$290,703
	BYRD	0	0	\$0	0	#DIV/0!	0	0	0.00	4,304	\$382,150
42/43	PRETTY	9	0	\$8,000	144	16.00	47	49	1.98	643	\$36,060
22/23	LATHE	5.5	2.5	\$4,170	71	12.91	131	128	2.12	7,960	\$829,975
24/25	WALLACE	8	0	\$11,910	196	24.50	93	93	2.05	8,551	\$756,105
	WHITE	0	0	\$0	0	#DIV/0!	0	0	0.00	5,897	\$277,990
44/45	RANDOLPH	8	1	\$6,870	121	15.13	136	164	3.40	1,245	\$74,740
SUMMARY		85.5	4.5	\$78,250	1,345	15.73	1,093	1,099	1.93	91,277	\$6,041,573


ENVIRONMENTAL CONTROL BOARD ACTIVITY FOR May 30, 2005 through June 10, 2005

OFFICERS	OFFICERS	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	OFFICERS ERRORS	DPW CLERICAL ERRORS	ECB ERRORS
ACT. SGT. S.GRAYS	\$410.00	5	4	\$150.00	1	0	\$0.00	4	\$210.00	0	0	0	0
C.RIVERS	\$160.00	2	1	\$10.00	0	1	\$300.00	5	\$310.00	0	0	0	0
W.THOMAS	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	2	0	0	0
T.BUTLER	\$580.00	11	7	\$180.00	2	2	\$330.00	6	\$330.00	3	0	0	0
D. EDMOND	\$560.00	10	9	\$215.00	0	1	\$150.00	11	\$560.00	1	0	0	0
L.GREEN	\$50.00	1	1	\$25.00	0	0	\$0.00	9	\$510.00	1	0	0	0
A. JONES	\$110.00	2	2	\$80.00	0	0	\$0.00	2	\$120.00	2	0	0	0
P. DORSEY	\$1,010.00	14	5	\$120.00	7	2	\$300.00	1	\$50.00	5	2	0	0
T. PRETTY	\$220.00	4	4	\$75.00	0	0	\$0.00	3	\$220.00	0	0	0	0
R.BYRD	\$0.00	0	0	\$0.00	0	0	\$0.00	3	\$150.00	0	0	0	0
E.WALLACE	\$2,400.00	35	26	\$820.00	8	1	\$150.00	2	\$110.00	3	0	0	0
G.KRAUSE	\$0.00	0	0	\$0.00	0	0	\$0.00	4	\$240.00	3	0	0	0
R.LATHE	\$1,140.00	14	6	\$255.00	5	3	\$540.00	1	\$50.00	6	0	0	0
P.WHITE	\$0.00	0	0	\$0.00	0	0	\$0.00	1	\$50.00	0	0	0	0
T. RANDOLPH	\$400.00	3	2	\$200.00	0	1	\$300.00	6	\$320.00	2	1	0	0
SGT. M.PEOPLES	\$0.00	0	0	\$0.00	0	0	\$0.00	9	\$800.00	3	0	0	0
SUBTOTAL	\$7,040.00	101	67	\$2,130.00	23	11	\$2,070.00	67	\$4,030.00	31	3	0	0



CITISTAT
Bureau of Solid Waste // Vehicle Availability Report
Reporting Period: June 25, 2005 through July 08, 2005

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI
			25-Jun	26-Jun	27-Jun	28-Jun	29-Jun	30-Jun	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	6-Jul	7-Jul	8-Jul
Load Packers-Mixed Refuse	98	Required	66		66	68	68	62	64	66			68	68	62	64
		Available	72		69	67	70	64	70	70			70	70	69	70
		Garage	25		26	28	25	33	27	27			27	28	28	27
		Yard	1		3	3	3	1	1	1			1	0	1	1
		Percentage	109%		105%	99%	103%	103%	109%	106%			103%	103%	111%	109%
Street Sweepers	28	Required	3	3	18	18	18	18	18	3	3		18	18	18	18
		Available	16	16	17	16	16	15	15	15	15		14	14	15	15
		Garage	12	12	11	12	12	13	13	13	13		14	14	13	13
		Yard	0	0	0	0	0	0	0	0	0		0	0	0	0
		Percentage	533%	533%	94%	89%	89%	83%	83%	500%	500%		78%	78%	83%	83%
Bulk Trucks	23	Required			12	12	12	12	12				12	12	12	12
		Available			21	20	21	21	21				21	21	21	19
		Garage			2	3	2	2	2				2	2	2	4
		Yard			0	0	0	0	0				0	0	0	0
		Percentage			175%	167%	175%	175%	175%				175%	175%	175%	158%
Recycling Load Packers	25	Required	20		20	20	20	20	20	20			20	20	20	20
		Available	22		22	22	19	16	15	15			17	19	19	20
		Garage	3		3	3	6	9	10	10			8	5	5	4
		Yard	0		0	0	0	0	0	0			0	0	0	0
		Percentage	110%		110%	110%	95%	80%	75%	75%			85%	95%	95%	100%
Front End Loaders	5	Required	3		3	3	3	3	3	3			3	3	3	3
		Available	2		2	2	2	2	1	2			3	3	3	3
		Garage	3		3	3	3	3	4	3			2	2	2	2
		Yard	0		0	0	0	0	0	0			0	0	0	0
		Percentage	67%		67%	67%	67%	67%	33%	67%			100%	100%	100%	100%
Roll-Offs	18	Required	13		13	13	13	13	13	13			13	13	13	13
		Available	12		12	12	14	14	14	14			14	14	14	11
		Garage	6		6	6	4	4	4	4			4	4	4	7
		Yard	0		0	0	0	0	0	0			0	0	0	0
		Percentage	92%		92%	92%	108%	108%	108%	108%			108%	108%	108%	85%
Open Dump Trucks (5 Ton)	35	Required			19	19	19	19	19				19	19	19	19
		Available			28	28	28	29	28				27	30	31	31
		Garage			7	7	7	6	7				8	5	4	4
		Yard			0	0	0	0	0				0	0	0	0
		Percentage			147%	147%	147%	153%	147%				142%	158%	163%	163%
Bobcats	17	Required			6	6	6	6	6				6	6	6	6
		Available			3	3	3	3	3				3	3	3	3
		Garage			14	14	14	14	14				14	14	14	14
		Yard			0	0	0	0	0				0	0	0	0
		Percentage			50%	50%	50%	50%	50%				50%	50%	50%	50%

Dumpster Trucks	3	Required			1	1	1	1	1				1	1	1	1
		Available			2	2	2	2	2				2	2	2	2
		Garage			1	1	1	1	1				1	1	1	1
		Yard			0	0	0	0	0				0	0	0	0
		Percentage			200%	200%	200%	200%	200%				200%	200%	200%	200%
Sanitation Enforcement Vehicles	19	Required			17	17	17	17	17				17	17	17	17
		Available			19	19	17	17	17				17	17	18	18
		Garage			0	0	2	2	2				2	2	1	1
		Yard			0	0	0	0	0				0	0	0	0
		Percentage			112%	112%	100%	100%	100%				100%	100%	106%	106%
Supervisors' Vehicles	53	Required	56		56	56	56	56	56	56			56	56	56	56
		Available	39		39	39	339	39	39	39			39	39	39	39
		Garage	14		14	14	14	14	14	14			14	14	14	14
		Yard	0		0	0	0	0	0	0			0	0	0	0
		Percentage	70%		70%	70%	605%	70%	70%	70%			70%	70%	70%	70%
QRLandfill Tractors	9	Required	6		6	6	6	6	6	6			6	6	6	6
		Available	7		7	7	7	7	7	7			7	8	8	8
		Garage	2		2	2	2	2	2	2			2	1	1	1
		Yard	0		0	0	0	0	0	0			0	0	0	0
		Percentage	117%		117%	117%	117%	117%	117%	117%			117%	133%	133%	133%
Bass Boats	3	Required	3	3	3	3	3	3	3	3	3		3	3	3	3
		Available	3	3	3	3	3	3	3	3	3		3	3	3	3
		Garage	0	0	0	0	0	0	0	0	0		0	0	0	0
		Yard	0	0	0	0	0	0	0	0	0		0	0	0	0
		Percentage	100%	100%		100%	100%	100%	100%	100%	100%		100%	100%	100%	100%
Romarine	2	Required	1	1	1	1	1	1	1	1	1		1	1	1	1
		Available	1	1	1	1	1	1	1	1	1		1	1	1	1
		Garage	1	1	1	1	1	1	1	1	1		1	1	1	1
		Yard	0	0	0	0	0	0	0	0	0		0	0	0	0
		Percentage	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%	100%	100%	100%
Skimmers	4	Required	2	2	2	2	2	2	2	2	2		2	2	2	2
		Available	2	2	2	2	2	2	2	2	2		2	2	2	2
		Garage	2	2	2	2	2	2	2	2	2		2	2	2	2
		Yard	0	0	0	0	0	0	0	0	0		0	0	0	0
		Percentage	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%	100%	100%	100%

SOLID WASTE

AVERAGE
65.6
69.1
27.4
2.7
214%
15.3
15.3
12.6
1.8
169%
12.0
20.7
2.3
1.5
255%
20.0
19.1
5.6
0.1
123%
3.0
2.3
2.7
0.0
77%
11.8
11.9
4.3
0.0
92%
19.0
28.9
6.1
0.0
152%
6.0
3.0
14.0
0.0
50%

1.0
2.0
1.0
0.0
200%
17.0
17.7
1.3
0.0
104%
56.0
69.0
14.0
0.0
123%
6.0
7.3
1.7
0.0
122%
3.0
3.0
0.0
0.0
100%
1.0
1.0
1.0
0.0
100%
2.0
2.0
2.0
0.0
100%